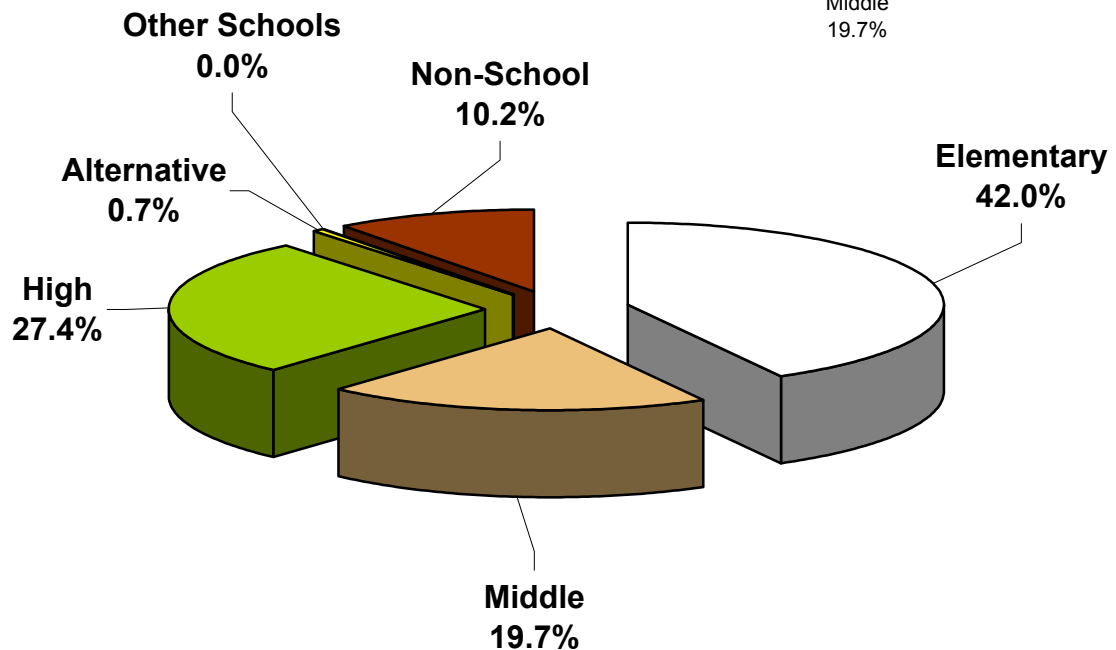
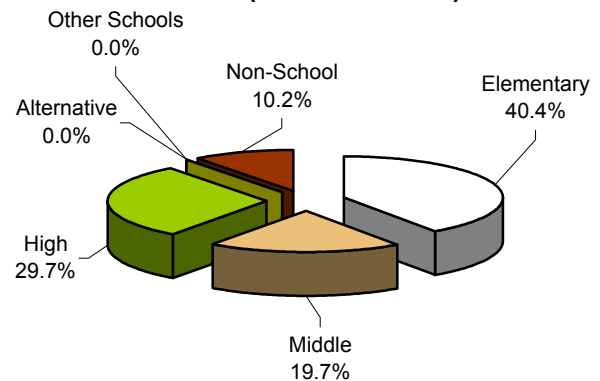


Westerly School Department

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



July 2002 - June 2003 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,698	\$17,746,248	\$10,451	42.0%
Middle	900	\$8,318,074	\$9,242	19.7%
High	1,105	\$11,558,014	\$10,460	27.4%
Alternative	20	\$278,171	\$13,909	0.7%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	33	\$4,322,545	N/A	10.2%
Total District Expenditures	3,756	\$42,223,051	\$11,241	100.0%

2004-36-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.